

Instituto Nicaragüense de Deportes
División Administrativa Financiera

Federaciones Deportivas Nacionales
Ejecución al 30 de Abril 2023

N°	Federación	Aprobado 2023	Marzo	Abril	Ejecutado al 30/04/2023	Saldos al 30/04/2023	Porcentaje de ejecución
	RANGO I (de 12 millones a más)	C\$ 12071,120.34	C\$ 825,093.25	C\$ 815,811.06	C\$ 2428,043.42	C\$ 9643,076.92	20%
1	LEVANTAMIENTO DE PESAS	12071,120.34	C\$ 825,093.25	C\$ 815,811.06	C\$ 2428,043.42	C\$ 9643,076.92	20%
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	RANGO II (de 5 a 12 millones)	C\$ 36076,165.26	C\$ 3293,501.79	C\$ 4012,333.22	C\$ 10470,698.89	C\$ 25605,466.37	29%
2	BEISBOL	C\$ 7397,718.16	1911,251.38	214,984.50	2236,616.41	C\$ 5161,101.75	30%
3	LUCHA	C\$ 6717,987.56	0.00	1189,150.00	2262,541.00	C\$ 4455,446.56	34%
4	KARATE DO	C\$ 5560,639.84	274,015.00	592,505.39	1838,035.39	C\$ 3722,604.45	33%
5	BOXEO	C\$ 5602,752.27	577,253.68	668,290.07	1565,713.75	C\$ 4037,038.52	28%
6	VOLEIBOL	C\$ 5399,077.40	333,504.18	0.00	940,974.04	C\$ 4458,103.36	17%
7	SOFTBOL	C\$ 5397,990.03	197,477.55	1347,403.26	1626,818.30	C\$ 3771,171.73	30%
	RANGO III (de 3 a 5 millones)	C\$ 20235,455.00	C\$ 2879,785.45	C\$ 955,662.84	C\$ 5789,931.20	C\$ 14445,523.80	29%
8	BALONCESTO	C\$ 4843,909.21	C\$ 1165,442.50	C\$ 145,975.00	C\$ 1501,242.50	C\$ 3342,666.71	31%
9	NATAcion	C\$ 4269,392.08	C\$ 274,195.00	C\$ 343,219.62	C\$ 1031,060.62	C\$ 3238,331.46	24%
10	ATLETISMO	C\$ 4123,992.00	C\$ 522,497.95	C\$ 155,300.00	C\$ 764,117.86	C\$ 3359,874.14	19%
11	FISICOCULTURISMO	C\$ 3565,565.82	C\$ 474,750.00	C\$ 312,400.00	C\$ 1043,575.00	C\$ 2521,990.82	29%
12	BALONMANO	C\$ 3432,595.89	C\$ 442,900.00	C\$ (1,231.78)	C\$ 1449,935.22	C\$ 1982,660.67	42%
	RANGO IV (de 1 a 3 millones)	C\$ 17173,418.48	C\$ 2119,109.18	C\$ 1260,837.91	C\$ 4929,266.85	C\$ 12244,151.63	29%
13	ESGRIMA	C\$ 2748,667.14	382,720.02	181,371.57	678,918.95	C\$ 2069,748.19	25%
14	TIRO	C\$ 2564,443.91	(500.00)	94,673.28	288,753.28	C\$ 2275,690.63	11%
15	MOTOCICLISMO	C\$ 1724,087.85	208,400.00	158,605.84	408,605.84	C\$ 1315,482.01	24%
16	CICLISMO	C\$ 1551,962.13	725,384.50	0.00	796,613.92	C\$ 755,348.21	51%
17	POLICIA NACIONAL	C\$ 1516,274.86	175,500.00	90,500.00	366,850.00	C\$ 1149,424.86	24%
18	REMO	C\$ 1460,904.33	344,102.66	161,435.00	594,167.66	C\$ 866,736.67	41%
19	GIMNASIA	C\$ 1442,055.29	100,250.00	129,655.25	365,326.52	C\$ 1076,728.77	25%
20	AJEDREZ	C\$ 1424,653.54	58,500.00	146,707.47	292,107.47	C\$ 1132,546.07	21%
21	EJERCITO DE NICARAGUA	C\$ 1376,311.02	0.00	194,325.00	809,031.71	C\$ 567,279.31	59%
22	CAZA Y PESCA	C\$ 1364,058.42	124,752.00	103,564.50	328,891.50	C\$ 1035,166.92	24%
	RANGO V (menos de 1 millon)	C\$ 3819,735.41	C\$ 414,135.66	C\$ 282,778.65	C\$ 1370,025.57	C\$ 2449,709.84	36%
23	TAEKWONDO	C\$ 960,416.64	86,250.00	74,428.65	392,016.15	C\$ 568,400.49	41%
24	CANOTAJE	C\$ 954,394.82	82,300.00	128,350.00	282,700.00	C\$ 671,694.82	30%
25	POTENCIA	C\$ 782,067.83	195,693.86	50,000.00	363,400.64	C\$ 418,667.19	46%
26	VELA	C\$ 558,554.81	14,929.30	30,000.00	93,371.38	C\$ 465,183.43	17%
27	FENDES IND	C\$ 314,301.32	0.00	0.00	203,574.90	C\$ 110,726.42	65%
28	JUDO	C\$ 125,000.00	0.00	0.00	0.00	C\$ 125,000.00	0%
29	FUTBOL AMERICANO	C\$ 125,000.00	34,962.50	0.00	34,962.50	C\$ 90,037.50	28%
	10% Zonas Especiales	C\$ 11290,344.30	C\$ 1561,949.84	C\$ 1729,118.75	C\$ 3427,573.82	C\$ 7862,770.48	30%
1	ZE - Caribe Sur	C\$ 3517,320.71	C\$ 536,276.92	C\$ 793,282.51	1348,518.49	C\$ 2168,802.22	38%
2	ZE - Caribe Norte	C\$ 1672,319.44	C\$ 257,918.12	C\$ 218,959.06	509,739.55	C\$ 1162,579.89	30%
3	ZE - Río San Juan	C\$ 2547,025.34	C\$ 317,918.12	C\$ 678,959.06	1029,739.55	C\$ 1517,285.79	40%
4	ZE - Las Minas	C\$ 1881,359.37	C\$ 37,918.12	C\$ 18,959.06	75,836.24	C\$ 1805,523.13	4%
5	ZE - Zelaya Central	C\$ 1672,319.44	C\$ 411,918.56	C\$ 18,959.06	463,739.99	C\$ 1208,579.45	28%
	OTRAS ACTIVIDADES	C\$ 12237,204.21	C\$ 2121,659.85	C\$ 911,702.42	C\$ 4295,141.66	C\$ 7942,062.55	35%
1	Planificación	C\$ 1877,440.62	282,370.81	168,252.85	774,661.88	C\$ 1102,778.74	41%
2	Clínica Médica	C\$ 597,720.00	0.00	259,117.78	262,386.59	C\$ 335,333.41	44%
3	Capacitación Nivel Central	C\$ 1057,454.35	6,702.67	55,400.00	196,259.28	C\$ 861,195.07	19%
4	Capacitación Zonas Especiales	C\$ 448,290.00	C\$ 19,907.00	C\$ 119,544.00	139,451.00	C\$ 308,839.00	31%
5	Supervisión de Eventos	C\$ 602,843.48	C\$ 80,105.12	C\$ 5,420.00	163,039.90	C\$ 439,803.58	27%
6	Participación Selecc. Zonas Especia	C\$ 398,480.00	C\$ 56,777.50	C\$ (21.00)	56,756.50	C\$ 341,723.50	14%
7	Mantenimiento de Microbuses	C\$ 1836,068.00	740,827.94	74,958.65	895,376.62	C\$ 940,691.38	49%
8	Mantenimiento de Instalaciones	C\$ 2528,799.54	C\$ 480,642.36	C\$ 211,299.03	1080,385.69	C\$ 1448,413.85	43%
9	Registro Único	C\$ 556,103.86	14,924.98	7,705.81	75,761.37	C\$ 480,342.49	14%
10	COSEFEDZE	C\$ 119,544.00	10,895.75	10,025.30	84,331.47	C\$ 35,212.53	71%
11	CONFEDZE	C\$ 1577,528.43	0.00	0.00	0.00	C\$ 1577,528.43	0%
12	Auditorías FDN	C\$ 392,452.36	0.00	0.00	3,214.86	C\$ 389,237.50	1%
14	Otros	C\$ 244,479.57	428,505.72	0.00	563,516.50	-C\$ 319,036.93	230%
	TOTALES...	C\$ 112903,443.00	C\$ 13215,235.02	C\$ 9968,244.85	C\$ 32710,681.41	C\$ 80192,761.59	29%

Managua, 15 de mayo 2023